

Chapter – 12
(Manual – 11)
Budget allocation

The Department of Stationery and Printing incurs its expenditure under one Non Plan head and one Plan Head. The breakup of allocated **Budget for the year 2011-12** is as detailed below. Under Plan head, the scheme of strengthening / expansion / reorganization of Government Press and Offset printing unit at Puducherry and e-governance initiatives is operated.

Demand No.14, Major Head: 2058 – Stationery and Printing

Rs in Lakhs

<u>Sl. No.</u>	<u>Head of Account</u>	<u>Non Plan</u>	<u>Sl. No.</u>	<u>Head of Account</u>	<u>Plan</u>
1.	001-(01) (01) Direction and Administration (Dte.)	74.11	1.	103 (03) (01) Govt. Press (G.C.P.)	269.25
2.	101 – (01) (01) Purchase of Supply of Stationery stores (S&M)	1.00	2.	103 (04) (01) Govt. Branch Press, (Mettupalayam).	152.59
3.	103–(01) (01) Govt. Presses, (Puducherry)(G.C.P.)	1086.25	3.	103 (04) (02) Govt. Branch Press, Karaikal	44.40
4.	103 (02) (01) Govt. Branch Press, (Mettupalayam).	85.60	4.	103 (04) (03) Govt. Branch Press, Mahe.	44.46
5.	103 (02) (02) Govt. Branch Press, Karaikal	140.43	5.	103 (05) (01) Strengthening of Offset Unit (Dte.)	0.30
6.	103 (02) (03) Govt. Branch Press, Mahe.	4.30	6.	103 (06) (01) – Acquisition of Land (Dte.)	0.00
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	Total	1391.69		Total	516.00

<u>Head</u>	<u>Puducherry</u>	<u>Karaikal</u>	<u>Mahe</u>	<u>Total</u>
Non – Plan	1246.96	140.43	4.30	1391.69
Plan	427.14	44.40	44.46	516.00
Total	1674.10	184.83	48.76	1907.69